

American Samoa Community College

The Finance Division

Tuition Increase Proposal w/ Approximately 5% incremental increase each year

BHE Meeting - March 23, 2010

Description	2011	2012	2013	2014
Tuition	\$ 95	\$ 100	\$ 105	\$ 110
Registration	\$ 100	\$ 105	\$ 110	\$ 115
Admin \$80 (2011)				
ID \$5				
Student Act \$15				

**Revenues Projected:**

Full Time Fall & Spring (1640 @ 12 credits)	\$ 1,869,600	\$ 1,968,000	\$ 2,066,400	\$ 2,164,800
Full Time Registration (1640)	\$ 164,000	\$ 172,200	\$ 180,400	\$ 188,600
Part Time Fall & Spring (1900 @ 6 credits)	\$ 1,083,000	\$ 1,140,000	\$ 1,197,000	\$ 1,254,000
Part Time Registration (1900)	\$ 190,000	\$ 199,500	\$ 209,000	\$ 218,500
Full Time Summer (740 @ 6 credits)	\$ 421,800	\$ 444,000	\$ 466,200	\$ 488,400
Full Time Summer Registration (740)	\$ 59,200	\$ 62,900	\$ 66,600	\$ 70,300
Part Time Summer (400 @ 3 credits)	\$ 114,000	\$ 120,000	\$ 126,000	\$ 132,000
Part Time Summer Registration (400)	\$ 32,000	\$ 34,000	\$ 36,000	\$ 38,000
<b>Total Tuition &amp; Registration Revenue</b>	<b>\$ 3,933,600</b>	<b>\$ 4,140,600</b>	<b>\$ 4,347,600</b>	<b>\$ 4,554,600</b>
<b>ASG Allotment</b>	<b>\$ 3,609,000</b>	<b>\$ 3,609,000</b>	<b>\$ 3,609,000</b>	<b>\$ 3,609,000</b>
<b>Total Revenue Projected for the Fiscal Year</b>	<b>\$ 7,542,600</b>	<b>\$ 7,749,600</b>	<b>\$ 7,956,600</b>	<b>\$ 8,163,600</b>